

Earnings MRCIT

	<u>Description</u>	<u>Sum</u>
Arrangements		
	Sitting tickets (å 75kr)?	3 650,00 kr
	Sum arrangements	3 650,00 kr
Other incomes		
	Support from Interaction Design and Technologies (Chalmers)	11 600,00 kr
	Support from Software Engineering and Technology (Chalmers)	10 900,00 kr
	Support from Data Science and AI (Chalmers)	8 200,00 kr
	Support from GU	5 500,00 kr
	Student Union Ask	0,00 kr
	Sum other incomes	36 200,00 kr
	<u>Sum earnings</u>	<u>39 850,00 kr</u>

Costs MRCIT

	<u>Description</u>	<u>Sum</u>
Arrangements		
	Candy (Week 1)	0,00 kr
	Candy (Week 2)	0,00 kr
	Fika	213,20 kr
	Glassbåtar	0,00 kr
	Catering	14 560,00 kr
	Additional stuff (plates, cutlery, etc)	1 627,45 kr
	Renting room	0,00 kr
	LOB (renting equipment)	600,00 kr
	Grill equipment (Coal, Lighter, Lighter Fluid, Spatula) + Food(Sausage, Sausage Bread, Ketchup, Mustard, etc.)	412,80 kr
	Julestuff	0,00 kr
	IZettle	0,00 kr
	Sum arrangements	17 413,45 kr
Committee		
	Teambuilding	0,00 kr
	Clothes (hoodies with a logo)	1 705,00 kr
	Unforeseen costs / not budgeted (40 + (of 5000)	40,00 kr
	Aspning	78,00 kr
	Sum committee	1 823,00 kr
	<u>Sum costs</u>	<u>19 236,45 kr</u>
	Sum earnings	39 850,00 kr
	Sum costs	19 236,45 kr
	Endresult	20 613,55 kr

Comment

min. / max. 70 students (Expecting 70)

min. / max. 65 students (Expecting 65)

min. 15 students (Expecting 35)

Too late (Would be up to 8000)

Comment

Marketing candy for our events

Get to know-each-other mingle & evening

Welcome day - Introduction of MRCIT & Campus walk

Sittning

Sittning

Ramberget & Kubb/Lek

Jule evening, Recruitment evening for next MRCIT

ach program + min. number of people per prog